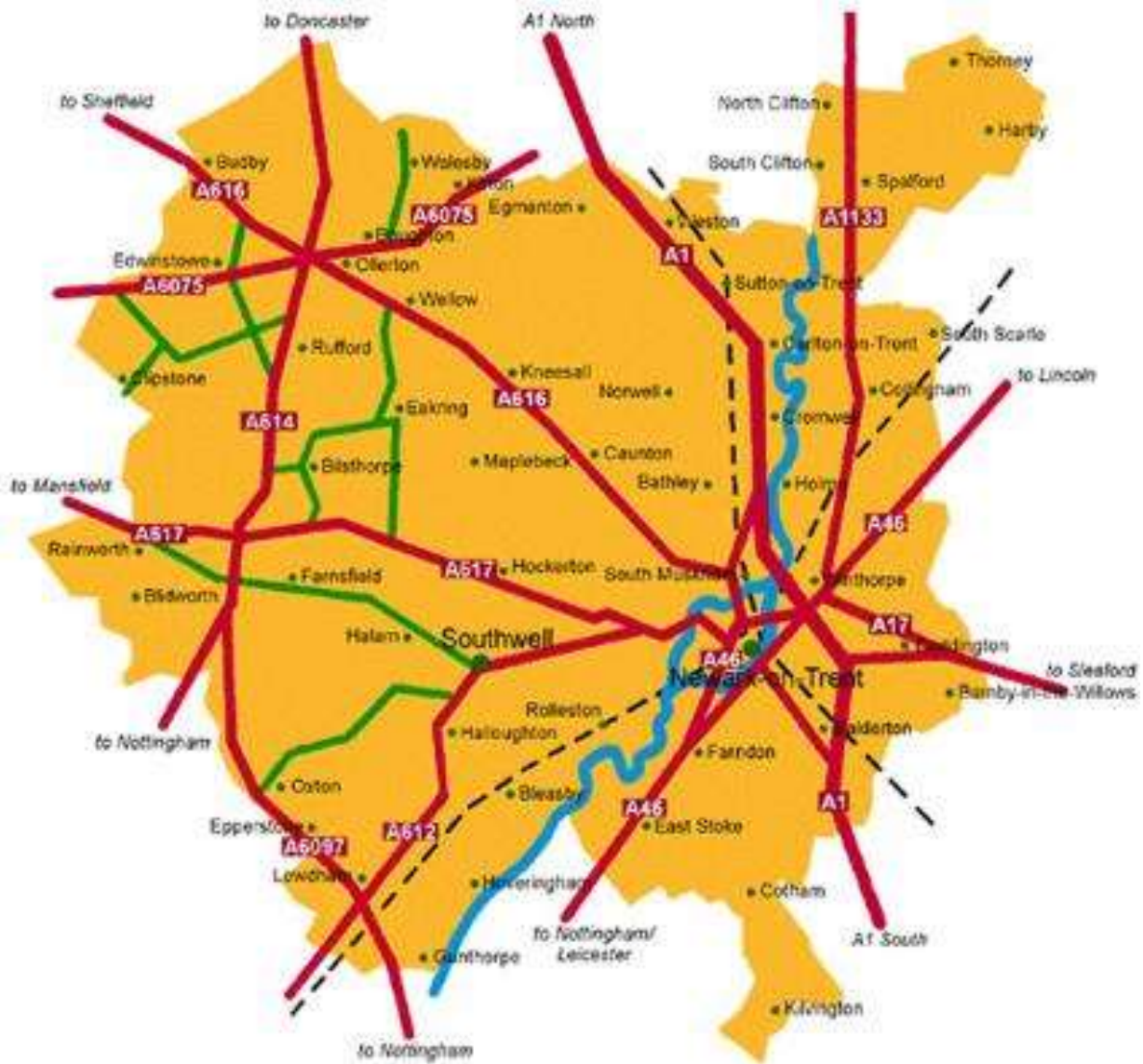


Newark & Sherwood



Newark & Sherwood

- The largest district in Nottinghamshire
- Area 65,000 hectares
- Population 117,758
- Main towns – Newark, Ollerton, Southwell
- Road and Rail – A1 (London – Scotland), A46 (East coast to South-west), East Coast Main Line (fast rail from London to Scotland)
- Journey time to London (rail) 1 hour and 20 minutes
- Average number of tourist visitors each year 47,000

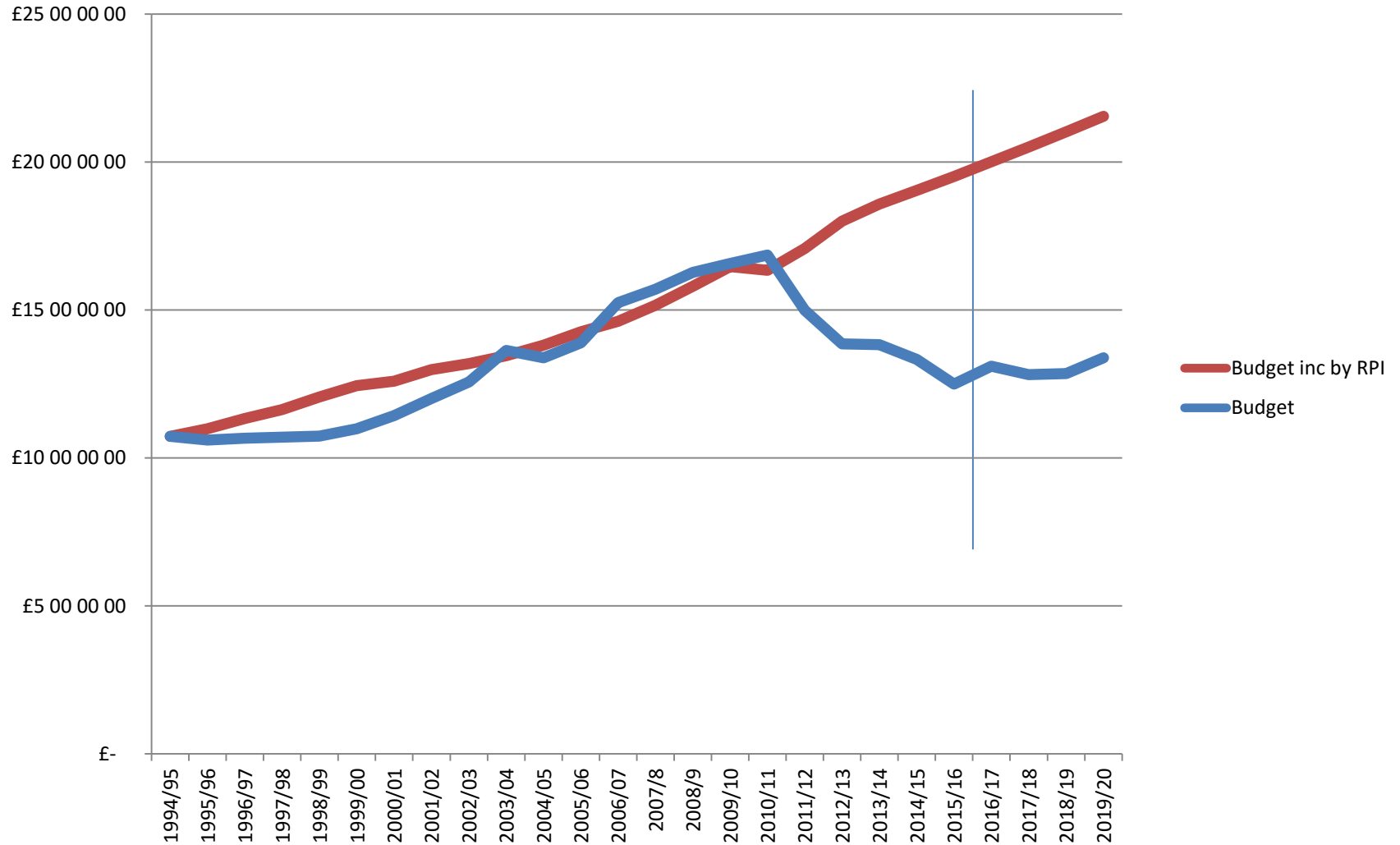
Culture, heritage and landscape



Newark & Sherwood District Council

- Gross budget (annual turnover) £83 million
- Net budget (annual) £12 million
- Employees 420 (full time equivalent)
- Senior management team (Chief Executive & 5 directors)
- Politicians – 39 elected councillors: 24 Conservative Party; 12 Labour Party; 3 Independents
- Elections every four years

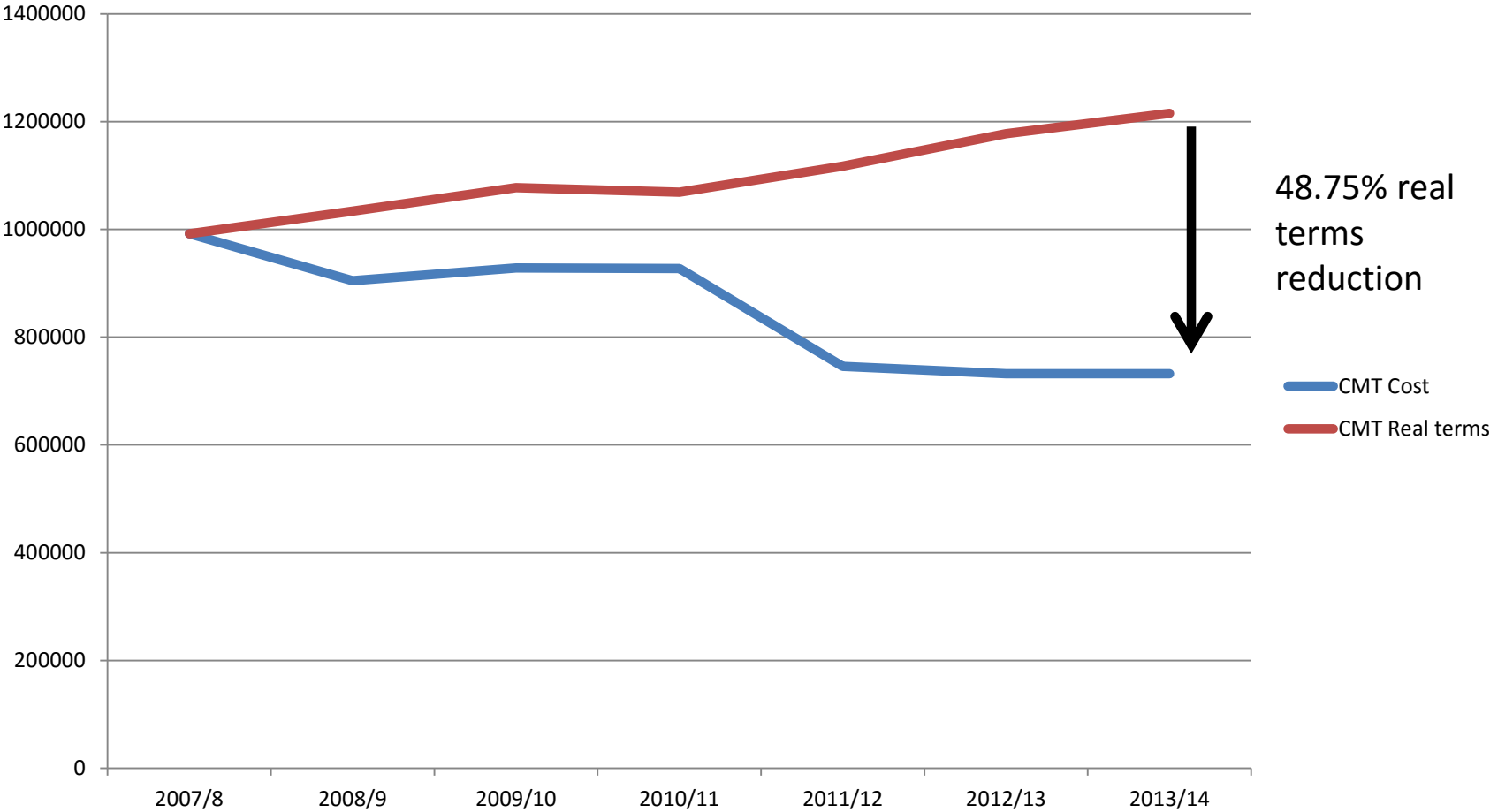
From 1994 to 2020 – inflation and actual budget



How we are changing with a reducing budget

- Leaner, smarter organisation
- Front-line services intact but reformed
- Reviewing what we do and how we do it eg. strategic commissioning, council company, shared services, outsourcing
- Technology & agility
- Transformational projects
- Investment to help save costs

Management costs



A new way of doing business

- Outcome focus – results matter
- Business structure: simple & lean – business units
- An empowering culture – managers can make things happen
- New approaches– Active4Today (council company), EMBC (shared service), Streetwise (council company)
- Capital investment for revenue savings - National Civil War Centre & Palace Theatre
- New offices saving £500,000 each year
- Growing the economy and community – Think Big loan fund – lending to businesses to create jobs
- Growth point – building 14,800 houses in 20 years

Land south of Newark – 2,650 new houses, 40 hectares of industrial land and a new road

